

Performance of Swakrushi Thrift Cooperatives (TCs) at a Glance: 31.12.2008

(Rupees in lakhs)

S No	Description	Unit	Women's Thrift Cooperatives (WTCs)			Men's Thrift Cooperatives (MTCs)			Total Thrift Cooperatives			S No
			As on 01/01/2008	During 2008	As on 31/12/2008	As on 01/01/2008	During 2008	As on 31/12/2008	As on 01/01/2008 (4+7)	During 2008 (5+8)	As on 31/12/2008 (6+9)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Members	No	93,464	5,463	98,927	51,934	4,696	56,630	145,398	10,159	155,557	1
2	Thrift Cooperatives (TCs)	No	272	(1)	271	171	4	175	443	3	446	2
3	Associations of Thrift Cooperatives (ATCs)	No	22	-	22	15	-	15	37	-	37	3
4	Compulsory Thrift	Rs	1,236	250	1,486	1,555	275	1,830	2,791	525	3,316	4
5	Thrift defaulters	No	3,965	(533)	3,432	2,719	257	2,976	6,684	(276)	6,408	5
6	Thrift default amount	Rs	5	1	6	7	0	7	12	1	13	6
7	Bonus	Rs	498	115	613	584	162	746	1,082	277	1,359	7
8	Members with Recurring Deposits	No	3,642	668	4,310	1,301	236	1,537	4,943	904	5,847	8
9	Recurring Deposits	Rs	60	17	77	23	2	25	83	19	102	9
10	Members with Fixed Deposits	No	340	39	379	278	36	314	618	75	693	10
11	Fixed Deposits	Rs	22	2	24	27	(1)	26	49	1	50	11
12	Members with Savings Accounts	No	913	134	1,047	1,146	280	1,426	2,059	414	2,473	12
13	Savings	Rs	7	2	9	34	8	42	41	10	51	13
14	No of Margadarshakulu	No	39	117	156	72	(1)	71	111	116	227	14
15	Margadarshakula Nikshepalu	Rs	2	7	9	7	1	8	9	8	17	15
16	Members in Abhaya Nidhi	No	38,345	5,932	44,277	29,392	4,062	33,454	67,737	9,994	77,731	16
17	Abhaya Nidhi Deposits	Rs	220	36	256	164	24	188	384	60	444	17
18	Members in Group Insurance Scheme	No	55,251	9,575	64,826	41,872	(1,881)	39,991	97,123	7,694	104,817	18
19	Reserves & other funds	Rs	456	84	539	480	71	551	936	155	1,091	19
20	Total own funds (4+7+9+11+13+15+17+19)	Rs	2,501	514	3,015	2,874	543	3,417	5,375	1,057	6,432	20
21	Borrowings from ATCs	Rs	251	104	354	126	90	217	377	194	571	21
22	Total funds (20+21)	Rs	2,752	617	3,369	3,000	634	3,634	5,752	1,251	7,003	22
23	Borrowers	No	51,626	2,225	53,851	31,745	1,980	33,725	83,371	4,205	87,576	23
24	Total number of loans (26+28+30+32+34+36+38+40)	No	76,381	6,818	83,199	45,687	4,484	50,171	122,068	11,302	133,370	24
25	Total loans outstanding (27+29+31+33+35+37+39+41)	Rs	2,110	511	2,621	2,348	516	2,864	4,458	1,027	5,485	25
26	Number of loans on Compulsory Thrift	No	48,503	3,073	51,576	29,969	2,257	32,226	78,472	5,330	83,802	26
27	Loans on Compulsory Thrift	Rs	1,488	358	1,846	1,812	340	2,152	3,300	698	3,998	27
28	Number of loans on Bonus	No	15,395	2,021	17,416	9,912	1,346	11,258	25,307	3,367	28,674	28
29	Loans on Bonus	Rs	473	138	611	408	140	548	881	278	1,159	29
30	Number of loans on Abhaya Nidhi	No	11,451	1,674	13,125	5,131	794	5,925	16,582	2,468	19,050	30
31	Loans on Abhaya Nidhi	Rs	120	16	136	58	10	68	179	25	204	31
32	Number of loans on Compulsory Thrift, Bonus, Abhaya Nidhi	No	-	-	-	-	-	-	-	-	-	32
33	Loans on Compulsory Thrift, Bonus, Abhaya Nidhi	Rs	-	-	-	-	-	-	-	-	-	33
34	Number of loans on Recurring Deposit	No	735	51	786	67	11	78	802	62	864	34
35	Loans on Recurring Deposit	Rs	11	1	12	2	0	2	13	1	14	35
36	Number of loans on Fixed Deposit	No	156	8	164	34	(5)	29	190	3	193	36
37	Loans on Fixed Deposit	Rs	6	(1)	5	4	(2)	2	9	(2)	7	37

S No	Description	Unit	Women's Thrift Cooperatives (WTCs)			Men's Thrift Cooperatives (MTCs)			Total Thrift Cooperatives			S No
			As on 01/01/2008	During 2008	As on 31/12/2008	As on 01/01/2008	During 2008	As on 31/12/2008	As on 01/01/2008 (4+7)	During 2008 (5+8)	As on 31/12/2008 (6+9)	
1	2	3	4	5	6	7	8	9	10	11	12	1
38	Number of loans on Gold	No	117	(70)	47	541	86	627	658	16	674	38
39	Loans on Gold	Rs	11	(4)	7	61	28	89	72	24	96	39
40	Number of Loans on Margadarshakula Nikshepalu	No	24	61	85	33	(5)	28	57	56	113	40
41	Loans on Margadarshakula Nikshepalu	Rs	1	3	4	3	0	3	4	3	7	41
42	Loan defaulters	No	2,538	198	2,736	1,906	231	2,137	4,444	429	4,873	42
43	Total loan default amount (45+47+49+51)	Rs	22	0	22	14	-	14	36	0	36	43
44	Number of loan defaulters on Compulsory Thrift	No	2,432	(88)	2,344	1,596	389	1,985	4,028	301	4,329	44
45	Total loan default amount on Compulsory Thrift	Rs	18	1	19	13	(1)	12	31	0	31	45
46	Number of loan defaulters on Bonus	No	301	98	399	115	69	184	416	167	583	46
47	Total loan default amount on Bonus	Rs	2	-	2	1	0	1	3	0	3	47
48	Number of loan defaulters on Abhaya Nidhi	No	208	26	234	66	89	155	274	115	389	48
49	Total loan default amount on Abhaya Nidhi	Rs	1	-	1	-	1	1	1	1	2	49
50	Number of loan defaulters on Compulsory Thrift, Bonus, Abhaya Nidhi	No	-	-	-	-	-	-	-	-	-	50
51	Total loan default amount on Compulsory Thrift, Bonus, Abhaya Nidhi	Rs	-	-	-	-	-	-	-	-	-	51
52	Average membership in cooperatives (1/2)	No	344	21	365	304	20	324	648	41	349	52
53	Average Compulsory Thrift in cooperatives (4/1)	Rs	1,323	179	1,502	2,995	237	3,232	1,920	212	2,132	53
54	Average Bonus in cooperative (7/1)	Rs	533	87	620	1,125	193	1,318	744	130	874	54
55	Size of Average loan outstanding (25/23)	Rs	4,086	781	4,867	7,398	1,094	8,492	5,347	916	6,263	55
			2008			2008			2008			
56	Loans disbursed on Compulsory Thrift	Rs	1,628			1597			3,225			56
57	Number of borrowers on Compulsory Thrift	No	31,526			18,358			49,884			57
58	Loans disbursed on Bonus	Rs	518			490			1,008			58
59	Number of borrowers on Bonus	No	11,434			8,309			19,743			59
60	Loans disbursed on Abhaya Nidhi	Rs	206			112			318			60
61	Number of borrowers on Abhaya Nidhi	No	11,749			6,190			17,939			61
62	Loans disbursed on Compulsory Thrift, Bonus, Abhaya Nidhi	Rs	-			-			-			62
63	Number of borrowers on Compulsory Thrift, Bonus, Abhaya Nidhi	No	-			-			-			63
64	Loans disbursed on Recurring Deposit	Rs	20			3			23			64
65	Number of borrowers on Recurring Deposit	No	999			82			1,081			65
66	Loans disbursed on Fixed Deposit	Rs	5			2			7			66
67	Number of borrowers on Fixed Deposit	No	120			21			141			67
68	Loans disbursed on Gold	Rs	19			112			131			68
69	Number of borrowers on Gold	No	111			686			797			69
70	Loans disbursed on Margadarshakula Nikshepalu	Rs	4			3			7			70
71	Number of Loans on Margadarshakula Nikshepalu	No	78			26			104			71
72	Total loans disbursed (56+58+60+62+64+66+68+70)	Rs	2,401			721			4,719			72
73	Total number of loans disbursed (57+59+61+63+65+67+69+71)	No	56,017			33,672			89,689			73
74	Average loan size during 2006 (72/73)	Rs	4,286			2,143			5,262			74

Performance of Women's Thrift Cooperatives : From 1990 to 2008

Statement No 1

S No	Description	Unit	As on 31.12.1990	As on 31.12.1995	As on 31.12.2000	As on 31.12.2001	As on 31.12.2002	As on 31.12.2003	As on 31.12.2004	As on 31.12.2005	As on 31.12.2006	As on 31.12.2007	As on 31.12.2008	S No
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Members	No	1,422	13,830	45,605	47,322	51,878	63,473	69,536	79,238	86,779	93,464	98,927	1
2	Thrift Cooperatives (TCs)	No	8	63	200	200	225	259	253	269	272	272	271	2
3	Associations of Thrift Cooperatives (ATCs)	No	1	6	27	23	23	22	21	22	22	22	22	3
4	Compulsory Thrift	Rs	90,019	74,01,827	4,71,44,423	5,86,73,283	4,78,28,061	5,75,67,122	7,01,48,325	8,58,52,910	10,32,53,773	12,36,23,495	14,86,28,690	4
5	Thrift defaulters	No	-	960	5,580	5,484	6,184	5,363	5,622	4,680	3,759	3,965	3,432	5
6	Thrift default amount	Rs	-	1,08,260	3,29,835	4,01,760	6,03,165	6,33,920	5,41,060	5,30,630	7,23,510	4,93,710	5,89,350	6
7	Bonus	Rs	-	-	-	-	2,39,52,290	2,42,97,089	2,87,63,165	3,40,19,576	4,09,40,168	4,97,94,575	6,12,79,301	7
8	Members with Recurring Deposits	No	-	-	828	1,354	1,662	2,035	2,451	2,619	2,975	3,642	4,310	8
9	Recurring Deposits	Rs	-	-	4,52,740	10,53,232	19,11,605	26,09,784	31,96,824	40,44,032	49,60,958	60,21,122	77,25,475	9
10	Members with Fixed Deposits	No	-	-	78	143	183	218	228	251	325	340	379	10
11	Fixed Deposits	Rs	-	-	2,06,700	4,31,986	8,07,932	9,93,275	11,50,225	14,15,360	21,02,283	22,22,161	24,47,597	11
12	Members with Savings Accounts	No	-	-	214	359	413	436	511	587	730	913	1047	12
13	Savings	Rs	-	-	47,565	1,08,388	99,651	1,50,762	2,30,651	2,58,635	4,27,221	7,24,092	9,27,595	13
14	Members with Margadarshakula Nikshepalu	No	-	-	-	-	-	-	-	-	22	39	156	14
15	Margadarshakula Nikshepalu	Rs	-	-	-	-	-	-	-	-	93,440	1,88,711	9,32,407	15
16	Members in Abhaya Nidhi	No	-	9,374	18,607	22,333	19,991	22,131	25,306	29,699	33,510	38,345	44,277	16
17	Abhaya Nidhi Deposits	Rs	-	3,67,339	70,68,563	96,94,836	1,08,82,980	1,21,47,700	1,38,65,111	1,64,93,568	1,90,34,219	2,19,97,617	2,56,00,986	17
18	Members in LIC	No	-	-	-	-	-	-	-	50,080	45,998	55,251	64,826	18
19	Reserves & other funds	Rs	9,324	19,23,793	99,10,153	1,29,18,143	1,64,64,399	2,44,29,100	2,82,28,147	3,38,32,213	3,94,14,224	4,55,75,359	5,39,48,938	19
20	Total own funds (4+7+9+11+13+15+17+19)	Rs	99,343	96,92,959	6,48,30,144	8,28,79,868	10,19,46,918	12,21,94,832	14,55,82,448	17,59,16,294	21,02,26,286	25,01,47,132	30,14,90,989	20
21	Borrowings from ATCs	Rs	-	2,00,061	65,82,686	1,07,94,117	1,14,00,495	1,27,47,981	1,29,54,652	1,91,68,506	1,92,05,573	2,50,51,266	3,54,11,183	21
22	Total funds (20+21)	Rs	99,343	98,93,020	7,14,12,830	9,36,73,985	11,33,47,413	13,49,42,813	15,85,37,100	19,50,84,800	22,94,31,859	27,51,98,398	33,69,02,172	22
23	Borrowers	No	980	9,764	30,502	33,044	33,602	38,307	43,524	47,455	49,637	51,626	53,851	23
24	Total number of loans (26+28+30+32+34+36+38+40)	No	980	9,764	30,502	33,044	33,602	39,275	49,782	63,412	70,903	76,381	83,199	24
25	Total loans outstanding (27+29+31+33+35+37+39+41)	Rs	91,904	86,46,091	5,77,56,269	7,43,17,924	8,79,89,545	10,66,50,385	12,40,94,261	15,24,21,353	17,36,15,101	21,09,60,019	26,21,24,264	25
26	Number of loans on Compulsory Thrift	No	-	-	-	-	-	446	36,138	43,369	46,489	48,503	51,576	26
27	Loans on Compulsory Thrift	Rs	-	-	-	-	-	9,85,250	9,66,54,202	11,31,92,719	12,46,66,743	14,88,14,963	18,46,28,738	27
28	Number of loans on Bonus	No	-	-	-	-	-	131	6,247	11,177	13,209	15,395	17,416	28
29	Loans on Bonus	Rs	-	-	-	-	-	2,89,250	1,52,95,402	2,85,69,388	3,58,72,178	4,73,12,146	6,10,87,100	29
30	Number of loans on Abhaya Nidhi	No	-	-	-	-	-	218	3,598	8,031	10,353	11,451	13,125	30
31	Loans on Abhaya Nidhi	Rs	-	-	-	-	-	3,16,950	48,80,136	93,30,646	1,09,95,560	1,20,12,990	1,36,00,050	31
32	Number of loans on Compulsory Thrift, Bonus, Abhaya Nidhi	No	980	9,764	30,502	33,044	33,602	37,925	3,122	7	-	-	-	32
33	Loans on Compulsory Thrift, Bonus, Abhaya Nidhi	Rs	91,904	86,46,091	5,77,56,259	7,43,17,924	8,79,89,545	10,42,10,410	62,08,396	23,100	-	-	-	33
34	Number of loans on Recurring Deposit	No	-	-	-	-	-	458	553	712	718	735	786	34
35	Loans on Recurring Deposit	Rs	-	-	-	-	-	4,58,800	6,36,125	9,27,450	10,45,550	11,10,800	12,13,050	35
36	Number of loans on Fixed Deposit	No	-	-	-	-	-	53	100	103	91	156	164	36
37	Loans on Fixed Deposit	Rs	-	-	-	-	-	2,12,925	2,62,800	2,84,150	3,58,300	5,55,500	5,17,450	37

S No	Description	Unit	As on 31.12.1990	As on 31.12.1995	As on 31.12.2000	As on 31.12.2001	As on 31.12.2002	As on 31.12.2003	As on 31.12.2004	As on 31.12.2005	As on 31.12.2006	As on 31.12.2007	As on 31.12.2008	S No
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
38	Number of loans on Gold	No	-	-	-	-	-	44	24	13	30	117	47	38
39	Loans on Gold	Rs	-	-	-	-	-	1,76,800	1,57,200	93,900	6,04,400	10,97,400	7,11,350	39
40	Number of Loans on Margadarshakula Nikshepalu	No	-	-	-	-	-	-	-	-	13	24	85	40
41	Loans on Margadarshakula Nikshepalu	Rs	-	-	-	-	-	-	-	-	72,370	56,220	366,526	41
42	Loan defaulters	No	-	869	4,486	4,647	5,215	4,577	4,630	3,721	3,113	2,538	2,736	42
43	Total loan default amount (45+47+49+51)	Rs	-	88,425	12,17,850	11,75,320	22,59,020	17,61,162	12,92,660	13,09,275	42,30,940	21,50,083	21,89,420	43
44	Number of loan defaulters on Compulsory Thrift	No	-	-	-	-	-	-	608	3,440	3,533	2,432	2,344	44
45	Total loan default amount on Compulsory Thrift	Rs	-	-	-	-	-	-	71,000	10,44,525	36,89,990	17,89,233	19,15,460	45
46	Number of loan defaulters on Bonus	No	-	-	-	-	-	-	86	600	468	301	399	46
47	Total loan default amount on Bonus	Rs	-	-	-	-	-	-	11,000	1,78,350	3,05,750	2,37,650	1,91,610	47
48	Number of loan defaulters on Abhaya Nidhi	No	-	-	-	-	-	-	72	286	423	208	234	48
49	Total loan default amount on Abhaya Nidhi	Rs	-	-	-	-	-	-	13,500	86,400	2,35,200	1,23,200	82,350	49
50	Number of loan defaulters on Compulsory Thrift, Bonus, Abhaya Nidhi	No	-	869	4,486	4,647	5,215	4,577	3,864	-	-	-	-	50
51	Total loan default amount on Compulsory Thrift, Bonus, Abhaya Nidhi	Rs	-	88,425	12,17,850	11,75,320	22,59,020	17,61,162	11,97,160	-	-	-	-	51
52	Average membership in cooperatives (1/2)	No	177	219	228	237	231	245	275	295	319	344	365	52
53	Average Compulsory Thrift in cooperatives (4/1)	Rs	68	535	1,034	1,240	922	906	1,008	1,083	1,189	1,323	1,502	53
54	Average Bonus in cooperative (7/1)	Rs	-	-	-	-	462	383	413	429	471	533	619	54
55	Size of Average loan outstanding (25/23)	Rs	93	885	1,894	2,249	2,619	2,784	2,851	3,212	3,497	4,086	4,868	55
			1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	
56	Loans disbursed on Compulsory Thrift	Rs	-	-	-	-	-	12,62,340	3,33,18,300	94,47,843	10,10,54,035	13,26,69,940	16,28,47,693	56
57	Number of borrowers on Compulsory Thrift	No	-	-	-	-	-	486	11,424	31,014	30,190	31,184	31,526	57
58	Loans disbursed on Bonus	Rs	-	-	-	-	-	3,60,600	81,75,875	28,428,300	2,92,30,915	4,12,58,965	5,18,03,338	58
59	Number of borrowers on Bonus	No	-	-	-	-	-	133	2,468	9,033	8,821	10,744	11,434	59
60	Loans disbursed on Abhaya Nidhi	Rs	-	-	-	-	-	4,70,900	34,37,979	13,100,525	1,43,74,850	1,73,80,290	2,05,89,520	60
61	Number of borrowers on Abhaya Nidhi	No	-	-	-	-	-	237	2,055	7,798	8,411	10,288	11,749	61
62	Loans disbursed on Compulsory Thrift, Bonus, Abhaya Nidhi	Rs	2,00,995	1,17,18,480	6,99,80,779	7,60,51,797	7,61,57,006	8,33,06,466	5,20,29,050	30,000	-	-	-	62
63	Number of borrowers on Compulsory Thrift, Bonus, Abhaya Nidhi	No	1,045	11,343	31,131	24,592	25,615	27,606	14,753	10	-	-	-	63
64	Loans disbursed on Recurring Deposit	Rs	-	-	-	-	-	7,73,000	9,64,150	13,90,050	18,54,900	19,67,700	20,34,780	64
65	Number of borrowers on Recurring Deposit	No	-	-	-	-	-	455	520	678	824	878	999	65
66	Loans disbursed on Fixed Deposit	Rs	-	-	-	-	-	1,80,900	2,83,300	2,32,300	4,38,400	7,05,750	5,09,650	66
67	Number of borrowers on Fixed Deposit	No	-	-	-	-	-	38	96	73	75	137	120	67
68	Loans disbursed on Gold	Rs	-	-	-	-	-	77,300	82,100	35,000	5,97,000	20,43,700	18,90,600	68
69	Number of borrowers on Gold	No	-	-	-	-	-	11	12	2	24	125	111	69
70	Loans disbursed on Margadarshakula Nikshepalu	Rs	-	-	-	-	-	-	-	-	72,370	31,600	416,205	70
71	Number of Loans on Margadarshakula Nikshepalu	No	-	-	-	-	-	-	-	-	13	16	78	71
72	Total loans disbursed (56+58+60+62+64+66+68+70)	Rs	2,00,995	1,17,18,480	6,99,80,779	7,60,51,797	7,61,57,006	8,64,31,506	9,82,90,754	13,76,87,018	14,76,22,470	19,60,57,945	24,00,91,786	72
73	Total number of loans disbursed (57+59+61+63+65+67+69+71)	No	1,045	11,343	31,131	24,592	25,615	28,966	31,328	48,608	48,358	53,372	56,017	73
74	Average loan size during 2006 (72/73)	Rs	192	1,033	2,248	3,092	2,973	2,984	3,137	2,833	3,052	3,673	4,286	74

Performance of Men's Thrift Cooperatives : From 1992 to 2008

Statement No 4

S No	Description	Unit	As on 31.12.1992	As on 31.12.1995	As on 31.12.2000	As on 31.12.2001	As on 31.12.2002	As on 31.12.2003	As on 31.12.2004	As on 31.12.2005	As on 31.12.2006	As on 31.12.2007	As on 31.12.2008	S No
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Members	No	213	3,319	31,011	33,984	35,793	38,623	40,871	43,677	47,705	51,934	56,630	1
2	Thrift Cooperatives (TCs)	No	2	22	159	170	175	185	183	176	174	171	175	2
3	Associations of Thrift Cooperatives (ATCs)	No	1	1	21	19	18	15	15	15	15	15	15	3
4	Compulsory Thrift	Rs	15,900	16,80,596	4,76,92,831	6,64,18,032	6,18,89,176	7,58,63,340	9,14,70,950	10,98,50,435	13,15,19,975	15,55,18,351	18,30,13,791	4
5	Thrift defaulters	No	3	344	3,404	4,581	6,692	4,251	4,771	3,704	3,470	2,719	2,976	5
6	Thrift default amount	Rs	75	24,675	4,35,070	6,31,938	10,90,070	9,63,440	9,85,070	6,39,250	9,48,550	7,33,950	7,12,250	6
7	Bonus	Rs	-	-	-	-	2,32,86,689	2,40,51,169	3,00,98,810	3,72,81,827	4,63,39,729	5,84,20,766	7,46,31,120	7
8	Members with Recurring Deposits	No	-	-	117	182	228	309	325	826	934	1,301	1,537	8
9	Recurring Deposits	Rs	-	-	79,475	3,11,547	4,05,675	5,40,634	6,50,045	11,12,284	1,406,719	22,55,564	24,93,218	9
10	Members with Fixed Deposits	No	-	-	38	62	101	91	149	180	277	278	314	10
11	Fixed Deposits	Rs	-	-	4,05,375	8,31,794	12,27,552	9,92,429	15,98,091	16,60,697	26,66,358	26,79,666	25,85,664	11
12	Members with Savings Accounts	No	-	-	216	215	308	369	480	657	888	1,146	1,426	12
13	Savings	Rs	-	-	93,530	1,13,791	3,51,959	6,13,732	12,07,136	16,33,222	24,82,870	33,89,476	42,13,078	13
14	Members with Margadarshakula Nikshepalu	No	-	-	-	-	-	-	-	-	29	72	71	14
15	Margadarshakula Nikshepalu	Rs	-	-	-	-	-	-	-	-	3,60,705	6,82,315	8,39,741	15
16	Members in Abhaya Nidhi	No	-	1,292	11,591	14,807	16,549	18,324	21,281	24,023	26,389	29,392	33,454	16
17	Abhaya Nidhi Deposits	Rs	-	6,17,750	59,34,340	77,09,590	86,86,930	98,50,210	1,14,29,880	1,30,89,940	1,45,63,320	1,64,09,090	1,88,36,600	17
18	Members in LIC	No	-	-	-	-	-	-	-	31,158	37,515	41,872	39,991	18
19	Reserves & other funds	Rs	201	3,54,014	64,75,729	93,40,707	1,27,18,415	2,23,17,614	2,72,35,245	3,37,32,535	4,07,56,943	4,80,39,567	5,51,20,103	19
20	Total own funds (4+7+9+11+13+15+17+19)	Rs	16,101	26,52,360	6,06,81,280	8,47,25,461	10,85,66,396	13,40,29,128	16,36,90,157	19,83,60,940	24,00,96,619	28,73,94,795	34,17,33,315	20
21	Borrowings from ATCs	Rs	-	4,14,499	49,59,758	87,38,575	71,00,810	1,02,51,308	95,25,756	1,20,49,077	1,03,76,268	1,26,26,191	2,16,50,127	21
22	Total funds (20+21)	Rs	16,101	30,66,859	6,56,41,038	9,34,64,036	11,56,67,206	14,42,80,436	17,32,15,913	21,04,10,017	25,04,72,887	30,00,20,986	36,33,83,442	22
23	Borrowers	No	17	1,767	19,018	23,067	24,220	26,419	26,782	29,055	30,214	31,745	33,725	23
24	Total number of loans (26+28+30+32+34+36+38+40)	No	17	1,767	19,018	23,067	24,220	27,042	29,274	36,539	41,655	45,687	50,171	24
25	Total loans outstanding (27+29+31+33+35+37+39+41)	Rs	7,650	20,99,753	5,05,75,103	7,46,44,437	8,97,68,476	11,52,96,058	13,89,88,191	16,86,83,543	19,47,23,312	23,48,34,194	28,64,57,721	25
26	Number of loans on Compulsory Thrift	No	-	-	-	-	-	116	13,103	20,980	29,267	29,969	32,226	26
27	Loans on Compulsory Thrift	Rs	-	-	-	-	-	6,09,930	6,16,24,867	10,56,79,195	15,70,09,427	18,12,05,347	21,51,55,817	27
28	Number of loans on Bonus	No	-	-	-	-	-	206	1,979	5,368	7,711	9,912	11,258	28
29	Loans on Bonus	Rs	-	-	-	-	-	7,49,600	83,69,327	2,03,52,619	2,91,14,369	4,07,96,697	5,47,73,563	29
30	Number of loans on Abhaya Nidhi	No	-	-	-	-	-	108	996	2,833	4,156	5,131	5,925	30
31	Loans on Abhaya Nidhi	Rs	-	-	-	-	-	1,55,900	12,65,550	30,75,400	48,69,516	58,38,773	68,00,131	31
32	Number of loans on Compulsory Thrift, Bonus, Abhaya Nidhi	No	17	1,767	19,018	23,067	24,220	26,328	12,863	6,887	-	-	-	32
33	Loans on Compulsory Thrift, Bonus, Abhaya Nidhi	Rs	7,650	20,99,753	5,05,75,103	7,46,44,437	8,97,68,476	11,25,56,203	6,56,21,017	3,75,87,979	-	-	-	33
34	Number of loans on Recurring Deposit	No	-	-	-	-	-	52	60	62	59	67	78	34
35	Loans on Recurring Deposit	Rs	-	-	-	-	-	1,30,600	1,41,350	1,73,550	1,29,700	1,58,750	2,40,650	35
36	Number of loans on Fixed Deposit	No	-	-	-	-	-	26	25	30	46	34	29	36
37	Loans on Fixed Deposit	Rs	-	-	-	-	-	1,25,600	1,52,400	2,03,350	5,64,550	3,91,700	2,10,250	37

S No	Description	Unit	As on 31.12.1992	As on 31.12.1995	As on 31.12.2000	As on 31.12.2001	As on 31.12.2002	As on 31.12.2003	As on 31.12.2004	As on 31.12.2005	As on 31.12.2006	As on 31.12.2007	As on 31.12.2008	S No
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
38	Number of loans on Gold	No	-	-	-	-	-	206	248	379	391	541	627	38
39	Loans on Gold	Rs	-	-	-	-	-	9,68,225	18,13,680	16,11,450	28,67,800	61,44,927	89,40,960	39
40	Number of Loans on Margadarshakula Nikshepalu	No	-	-	-	-	-	-	-	-	25	33	28	40
41	Loans on Margadarshakula Nikshepalu	Rs	-	-	-	-	-	-	-	-	1,67,950	2,98,000	3,36,350	41
42	Loan defaulters	No	-	236	2,701	4,102	5,518	3,835	3,271	2,987	2,577	1,906	2,137	42
43	Total loan default amount (45+47+49+51)	Rs	-	52,900	12,59,950	15,43,285	24,30,944	18,65,110	15,38,000	16,05,550	19,83,682	14,10,743	13,50,150	43
44	Number of loan defaulters on Compulsory Thrift	No	-	-	-	-	-	-	367	1,747	2,520	1,596	1,985	44
45	Total loan default amount on Compulsory Thrift	Rs	-	-	-	-	-	-	1,69,000	8,42,150	18,61,282	12,98,293	12,04,500	45
46	Number of loan defaulters on Bonus	No	-	-	-	-	-	-	39	572	157	115	184	46
47	Total loan default amount on Bonus	Rs	-	-	-	-	-	-	21,000	2,95,850	76,950	66,850	76,500	47
48	Number of loan defaulters on Abhaya Nidhi	No	-	-	-	-	-	-	14	288	102	66	155	48
49	Total loan default amount on Abhaya Nidhi	Rs	-	-	-	-	-	-	7,000	2,34,250	45,450	45,600	69,150	49
50	Number of loan defaulters on Compulsory Thrift, Bonus, Abhaya Nidhi	No	-	236	2,701	4,102	5,518	3,835	2,851	642	-	-	-	50
51	Total loan default amount on Compulsory Thrift, Bonus, Abhaya Nidhi	Rs	-	52,900	12,59,950	15,43,285	24,30,944	18,65,110	13,41,000	2,33,300	-	-	-	51
52	Average membership in cooperatives (1/2)	No	106	151	195	200	205	209	223	248	274	304	324	52
53	Average Compulsory Thrift in cooperatives (4/1)	Rs	975	506	1,538	1,954	1,729	1,964	2,238	2,515	2,756	2,995	3,232	53
54	Average Bonus in cooperative (7/1)	Rs	-	-	-	-	651	622	736	854	971	1,125	1,318	54
55	Size of Average loan outstanding (25/23)	Rs	450	1,188	2,659	3,236	3,706	4,364	5,189	5,806	6,444	7,398	8,494	55
			1992	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	
56	Loans disbursed on Compulsory Thrift	Rs	-	-	-	-	-	10,61,100	1,99,72,177	10,90,65,107	14,10,83,909	13,89,63,080	15,96,92,865	56
57	Number of borrowers on Compulsory Thrift	No	-	-	-	-	-	157	4,674	18,507	21,505	17,559	18,358	57
58	Loans disbursed on Bonus	Rs	-	-	-	-	-	10,80,750	6,041,550	2,49,48,463	2,91,33,913	3,96,17,691	4,90,27,850	58
59	Number of borrowers on Bonus	No	-	-	-	-	-	231	1,158	5,630	6,305	7,808	8,309	59
60	Loans disbursed on Abhaya Nidhi	Rs	-	-	-	-	-	3,83,750	12,84,000	54,08,770	78,55,154	1,00,49,525	1,11,80,985	60
61	Number of borrowers on Abhaya Nidhi	No	-	-	-	-	-	253	763	3,453	4,447	5,478	6,190	61
62	Loans disbursed on Compulsory Thrift, Bonus, Abhaya Nidhi	Rs	10,050	62,28,050	8,42,20,045	9,08,13,791	7,81,43,025	10,20,34,776	9,39,67,132	2,78,64,461	-	-	-	62
63	Number of borrowers on Compulsory Thrift, Bonus, Abhaya Nidhi	No	18	2,321	22,474	22,087	18,290	20,909	16,597	4,085	-	-	-	63
64	Loans disbursed on Recurring Deposit	Rs	-	-	-	-	-	2,20,900	2,30,400	3,05,450	2,48,600	2,18,300	3,02,850	64
65	Number of borrowers on Recurring Deposit	No	-	-	-	-	-	61	61	86	69	68	82	65
66	Loans disbursed on Fixed Deposit	Rs	-	-	-	-	-	1,96,350	1,99,750	2,63,450	6,44,850	4,87,840	1,69,500	66
67	Number of borrowers on Fixed Deposit	No	-	-	-	-	-	20	26	26	36	23	21	67
68	Loans disbursed on Gold	Rs	-	-	-	-	-	12,04,100	24,98,500	17,80,750	32,57,250	80,67,400	111,77,800	68
69	Number of borrowers on Gold	No	-	-	-	-	-	217	325	419	316	654	686	69
70	Loans disbursed on Margadarshakula Nikshepalu	Rs	-	-	-	-	-	-	-	-	1,67,950	2,92,200	2,94,750	70
71	Number of Loans on Margadarshakula Nikshepalu	No	-	-	-	-	-	-	-	-	25	24	26	71
72	Total loans disbursed (56+58+60+62+64+66+68+70)	Rs	10,050	62,28,050	8,42,20,045	9,08,13,791	7,81,43,025	10,61,81,726	12,41,93,509	16,96,36,451	18,23,91,626	19,76,96,036	23,18,46,610	72
73	Total number of loans disbursed (57+59+61+63+65+67+69+71)	No	18	2,321	22,474	22,087	18,290	21,848	23,604	32,206	32,703	31,614	33,672	73
74	Average loan size during 2006 (72/73)	Rs	558	2,683	3,747	4,111	4,272	4,860	5,261	5,267	5,577	6,253	6,885	74